

CHART J
HISTORICAL DATA
GROWTH IN REVENUES, TRANSFERS AND EXPENDITURES*
GENERAL FUND ^{1/}

(\$ in Millions)

YEAR	REVENUES & TRANSFERS	PERCENT CHANGE	EXPENDITURES	PERCENT CHANGE	EXPENDITURES AS % OF REVENUES & TRANSFERS
1976-77	\$11,284.1	--	\$10,370.6	--	91.9
1977-78	13,622.5	20.7	11,613.1	12.0	85.2
1978-79	15,103.7	10.9	16,136.0	38.9	106.8
1979-80	17,871.5	18.3	18,421.0	14.2	103.1
1980-81	18,790.0	5.1	20,871.8	13.3	111.1
1981-82	20,824.3	10.8	21,445.3	2.7	103.0
1982-83	20,943.3	0.6	21,461.5	0.1	102.5
1983-84	23,515.5	12.3	22,575.2	5.2	96.0
1984-85	26,280.8	11.8	25,466.4	12.8	96.9
1985-86	27,801.8	5.8	28,570.9	12.2	102.8
1986-87	32,277.1 ^{2/}	16.1	31,227.2	9.3	100.3 ^{3/}
1987-88	32,264.9	0.0	32,751.8	4.9	101.5
1988-89	36,648.3	13.6	35,763.7	9.2	97.6
1989-90	38,749.5	5.7	39,455.9	10.3	101.8
1990-91	38,213.5	-1.4	40,263.6	2.0	105.4
1991-92	42,026.5	10.0	43,327.0	7.6	103.1
1992-93	40,946.5	-2.6	40,948.3	-5.5	100.0
1993-94	40,095.4	-2.1	38,957.9	-4.9	97.2
1994-95	42,710.1	6.5	41,961.5	7.7	98.2
1995-96	46,296.1	8.4	45,393.1	8.2	98.0
1996-97	49,219.8	6.3	49,088.1	8.1	99.7
1997-98	54,972.6	11.7	52,874.4	7.7	96.2
1998-99	58,615.3	6.6	57,827.1	9.4	98.7
1999-00	71,930.5	22.7	66,494.0	15.0	92.4
2000-01	71,428.1	-0.7	78,052.9	17.4	109.3
2001-02	72,238.6	1.1	76,751.7	-1.7	106.2
2002-03	80,563.6	11.5	77,482.1	1.0	96.2
2003-04	76,774.1	-4.7	78,345.2	1.1	102.0
2004-05	82,209.5	7.1	79,804.0	1.9	97.1
2005-06	93,427.1	13.6	91,591.5	14.8	98.0
2006-07	95,415.4	2.1	101,413.0	10.7	106.3
2007-08	102,574.0	7.5	102,985.7	1.6	100.4
2008-09	82,772.1	-19.3	90,940.4	-11.7	109.9
2009-10	87,041.1	5.2	87,236.7	-4.1	100.2
2010-11	93,488.9	7.4	91,549.1	4.9	97.9
2011-12	87,070.8	-6.9	86,403.5	-5.6	99.2
2012-13	99,915.2	14.8	96,562.1	11.8	96.6

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2013-14	103,374.7	3.5	100,005.2	3.6	96.7
2014-15 ^{4/}	111,317.8	7.7	112,974.3	13.0	101.5
2015-16 ^{5/}	117,537.3	5.6	116,064.5	2.7	98.7
2016-17 ^{6/}	120,632.9	2.6	122,608.8	5.6	101.6

* Adjusted for Health Care Deposit Fund (effective 7-1-84) and debt service and mandates (7-1-85).

^{1/} Up through 2012-13, past year actuals as displayed in the January 10 Budget are not updated after being published in Governor's Budget. Beginning in 2013-14, the past year actuals are updated at Budget Act.

^{2/} \$1,138.0 million of this amount was refunded to taxpayers as Proposition IV surplus.

^{3/} Calculated using \$31,139.1 for revenues (\$32,277.1 less \$1,138.0 = \$31,139.1).

^{4/} Includes \$3,212.8 million transfer to Prop. 58 Budget Stabilization Account (\$1,606.4 million as reduction in revenues to be used for the "Rainy Day Fund", and \$1,606.4 million as increase in expenditures to be used to retire Economic Recovery Bonds).

^{5/} Includes \$2,849 million transfer (as reduction in revenues) to Prop. 2 Budget Stabilization Account to be used for the "Rainy Day Fund".

^{6/} Includes \$3,556 million transfer (as reduction in revenues) to Prop. 2 Budget Stabilization Account to be used for the "Rainy Day Fund".